

## Harbour Stats

Overall, we have seen an increase of ferry passengers coming through the harbour. July (excluding inter island and cruise) saw an increase of 1% on July 2023, with an increase of 4%, year to date.

Encouragingly, Herm had a strong July, up 13% on July 2023, however, Herm has had a difficult first half of the year overall. Sark, Alderney, and Jersey are all showing an increase on last year – the Jersey increase for July, compared to last June (23%) is encouraging and hopefully reflects the additional consumer marketing activity.

At the end of April, Condor announced they would be pulling the Cherbourg route from their summer timetable – reflected in these stats. While this presents as a large percentage decrease, when combined with an increase in St Malo traffic we see an overall increase in France traffic of 2%, YOY, translating to 754 passengers.

Reporting Month and Year	Jul-24								
Sea Passenger Movements (Arrivals, Departures and Transfers)	Monthly		Change		Year to date			Change	
	Jul-23	Jul-24	%	Number	Year to Jul-23	Year to Jul-24	%	Change	Number
Poole	18884	16725	-11%	-2159	62766	56970	-9%	-5796	
Other UK	2665	2890	8%	225	12702	16212	28%	3510	
<b>UK Total</b>	<b>21549</b>	<b>19615</b>	<b>-9%</b>	<b>-1934</b>	<b>75468</b>	<b>73182</b>	<b>-3%</b>	<b>-2286</b>	
Herm*	10278	11611	13%	1333	36886	32672	-11%	-4214	
Sark*	8853	9317	5%	464	27553	28508	3%	955	
Alderney*	401	477	19%	76	1404	1529	9%	125	
Jersey	6492	8671	34%	2179	33265	40916	23%	7651	
<b>CI Total</b>	<b>26024</b>	<b>30076</b>	<b>16%</b>	<b>4052</b>	<b>99108</b>	<b>103625</b>	<b>5%</b>	<b>4517</b>	
St Malo	9570	11962	25%	2392	32288	38864	20%	6576	
Cherbourg	1258	0	-100%	-1258	4812	833	-83%	-3979	
Dielette	2362	1453	-38%	-909	7511	5668	-25%	-1843	
<b>International Total</b>	<b>13190</b>	<b>13415</b>	<b>2%</b>	<b>225</b>	<b>44611</b>	<b>45365</b>	<b>2%</b>	<b>754</b>	
Cruise Ships**	10567	7917	-25%	-2650	43386	26331	-39%	-17055	
<b>Cruise Total</b>	<b>10567</b>	<b>7917</b>	<b>-25%</b>	<b>-2650</b>	<b>43386</b>	<b>26331</b>	<b>-39%</b>	<b>-17055</b>	
<b>Total Sea Passenger Movements</b>	<b>71330</b>	<b>71023</b>	<b>0%</b>	<b>-307</b>	<b>262573</b>	<b>248503</b>	<b>-5%</b>	<b>-14070</b>	
* Departure data collected only									
** Arrivals data collected only									
<b>Ferry Passenger Movements (excluding Inter-Bailiwick travel and Cruise)</b>	<b>41231</b>	<b>41701</b>	<b>1%</b>	<b>470</b>	<b>153344</b>	<b>159463</b>	<b>4%</b>	<b>6119</b>	